New York-Newark, NY-NJ-CT

Service Area Statistics

Performance Measures

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 Square Miles

468 Square Miles

18,351,295 Population

1,455,245 Population

Academy Lines, Inc.

2018 Annual Agency Profile

111 Paterson Avenue Hoboken, NJ 07030

General Information

Service Consumption 151,141,079 Annual Passenger Miles (PMT) 3,281,863 Annual Unlinked Trips (UPT)

Service Supplied

12,398 Average Weekday Unlinked Trips 554 Average Saturday Unlinked Trips 396 Average Sunday Unlinked Trips

Database Information Sources of Operating Funds Expended NTDID: 20122 Fares and Directly Generated Reporter Type: Full Reporter Local Funds

\$42,468,489 100.0% \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0%

Financial Information

Operating Funding Sources

Percent Average Fleet

10.9

Spare Vehicles Age in Years^a

13.5%

13.5%

100.0%

Total Operating Funds Expended \$42,468,489 100.0%

Sources of Capital Funds Expended \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

8,843,647 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 240,348 Annual Vehicle Revenue Hours (VRH) 225 Vehicles Operated in Maximum Service (VOMS) 260 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus Total	225 225		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

Summary of Operating Expenses (OE)

Labor	\$18,542,861	47.5%
Materials and Supplies	\$6,978,666	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,483,947	34.6%
Total Operating Expenses	\$39,005,474	100.0%
Reconciling OE Cash Expenditures	\$3,463,015	
Purchased Transportation		
(Reported Separately)	\$0	

Operation	Characteristics				

Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Commuter Bus	\$39,005,474	\$37,421,476	\$0	151,141,079	3,281,863	8,843,647	240,348
Total	\$39,005,474	\$37,421,476	\$0	151,141,079	3,281,863	8,843,647	240,348

Operating Expenses per

Vehicle Revenue Hour

\$162.29

\$162.29

Service Efficiency

260 260

Service

for Maximum Vehicles Operated in

Maximum Service

225

225

	Service Effectiveness						
Mode	Operating Expenses per	Operating Expenses per	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
wode	Passenger Mile	Unlinked Passenger Trip	venicie Revenue iville	venicie Revenue nour			
Commuter Bus	\$0.26	\$11.89	0.4	13.7			
Total	\$0.26	\$11.89	0.4	13.7			

Fixed Guideway Vehicles Available

Directional Route Miles

0.0

0.0



\$4.41

\$4.41

Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Total

Commuter Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.